Solicitation Amendment No. 002

To: Prospective Bidder/Offeror:	Date:
Prospective Proposers	March 22, 2006

Project Title:	Project No.:
Supply and Install Student Email System	06-22

Description of Solicitation Amendment:

The solicitation for Supply and Install Student Email System is hereby amended as set forth herein.

I.   **Attachment No. 2, Schedule of Items and Prices:** The Schedule of Items and Prices (Attachment No. 2) contained in the solicitation is hereby replaced with the amended schedule of items and prices dated March 22, 2006 (Attachment No. 2) attached hereto and made a part hereof.

Acknowledgement of Amendment No. _____ by:	Date:

Company Name (Bidder/Offerer):

Signed by:

Name (Type or Print):	Title:

ATTACHMENT NO. 2

SCHEDULE OF ITEMS AND PRICES
FOR
SUPPLY AND INSTALL STUDENT EMAIL SYSTEM

Revised: March 22, 2006

The Proposer/Contractor shall furnish all resources and services necessary and required to supply and install a student email system in accordance with the scope of services and the general terms and conditions of the proposed contract for the price(s) listed below.

Cost Category	Price for 25 MB Quota	Price for 50 MB Quota	Price for 100 MB Quota
Hardware Costs			
Email Servers	$	$	$
Storage	$	$	$
Antivirus Servers	$	$	$
Anti-spam Servers	$	$	$
Content Filter Servers	$	$	$
Added Cost for N+1 Redundancy	$	$	$
Test System	$	$	$
PeopleSoft Interface Servers	$	$	$
Other Hardware Costs	$	$	$
Total Hardware Cost	$	$	$
Software Costs			
Email System	$	$	$
Mailbox Licenses (125,000 mailboxes)	$	$	$
Antivirus	$	$	$
Anti-Spam	$	$	$
Content Filter	$	$	$
IMAP & POP3	$	$	$
Secure IMAP and Secure POP3	$	$	$
PeopleSoft Interface	$	$	$
Auto-provisioning and auto-deletion	$	$	$
Existing Account Migration	$	$	$
Address Book	$	$	$
Other software	$	$	$
Total Software Cost	$	$	$
Installation Cost			
Hardware Installation	$	$	$
Added Installation cost for N+1 redundancy	$	$	$
Test System Installation	$	$	$
Other Hardware Installation	$	$	$

Cost Category	Price for 25 MB	Price for 50 MB	Price for 100 MB
Software Installation	$	$	$
System setup and configuration	$	$	$
PeopleSoft Integration	$	$	$
Auto-provisioning, auto-deletion, etc.	$	$	$
Training (three system admins and seven help desk staff)	$	$	$
Existing Student Account Migration	$	$	$
Project Management	$	$	$
System testing	$	$	$
Other Installation	$	$	$
Total Installation Cost	$	$	$
Annual Hardware Maintenance Cost			
Email servers, storage, antivirus, anti-spam, content filter	$	$	$
N+1 Redundancy	$	$	$
Test System	$	$	$
PeopleSoft Interface	$	$	$
Other hardware	$	$	$
Total Annual Hardware Maintenance Cost	$	$	$
Annual Software Maintenace Cost			
Email system, licenses, antivirus, anti-spam, content filter, including any subscription charges	$	$	$
Software Updates and Patches	$	$	$
IMAP and POP3	$	$	$
Secure IMAP and Secure POP3	$	$	$
PeopleSoft Interface	$	$	$
Auto-provisioning and auto-deletion	$	$	$
Address Book	$	$	$
Other software	$	$	$
Total Annual Software Maintenance Cost	$	$	$
TOTAL COSTS	$	**$**	**$**
Staffing Requirements			
Number of System Administrators			
Number of Help Desk Staff			